



**Greater Bedminster Community Partnership**  
**27 June 2016**

**Report of: Andrew McLean**

**Title: Business Activities Report**

**Recommendation:**

- 1. Neighbourhood Budget:** The Neighbourhood Committee (NC) is asked to ring fence Community Grants and devolved Clean and Green budgets to City Council Officers
- 2. Community Chest recommendations:** NC is asked to approve Community Chest applications received since April 2016
- 3. Mobility & Transport sub group:** GBCP is asked to consider how best to manage future sub group activities
- 4. City Wide event:** Wednesday 20th July 2016 at the Central Library @ 6.30pm - 8.30pm

## 1. Neighbourhood Budget

- GBCP's total devolved Neighbourhood Budget for 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017 is £55,447. This is in addition to CIL and Section 106 funds.
- The table below shows proposals to manage the 2016/17 Neighbourhood Budget, which is based on previous year's expenditure pattern and GBCP Plan. The NC is asked to approve this proposal.

2016/17 Neighbourhood Budget Amount			£55,447
Type of Fund	Description	Amount ring fenced £	Running amount
Clean and Green Budget	NC is asked to devolve this money to the Neighbourhood Officer for the NP to carry out works needed between Community Partnership meetings. Decisions to spend the money will rest with the Neighbourhood Officer however they will consult the Neighbourhood Committee members.	£1163	£54,284
Community Chest Grant	NC to agree the ringfencing of this money to support local community/voluntary organisations to progress NP Plan priorities. The Community Chest awards panel members will assess grant applications and make recommendations to the NC to make the final decisions.	£20,000	£34,284
Remaining Neighbourhood Budget to allocate 2016/17 (formerly Highways budget)			£34,284

## 2. Community Chest Applications:

### Balance of Community Chest funding

- GBCP allocated £21,964.35 of its 2015/16 Community Chest budget, if the NC approves above recommendation from 3<sup>rd</sup> of April 2016 £20,000 will be available for the 2016/17 financial year.
- From the available balance of £20,000 the Community Chest Awards panel met on 8 June and assessed nine applications totalling £17,424. See below the panel recommendations. The NC is asked to approve the Awards Panel recommendations.

Organisation	Purpose of Application	Amount Requested	Recommendation
Bedminster Town Team	Make Sunday Special	£5000.00	£2000.00
Bedminster Winter Lanterns	Bedminster Winter Lanterns Parade 2016	£2500.00	£2500.00
Bristol Book Swap	Promote literacy and reading.	£1700.00	£1700.00
Life Cycle UK	Silver Cyclists – friendly relaxed bicycle rides for over 55's	£450.00	£450.00
South Bristol Toy Library	Increasing access to quality play resources, to promote development through play with weekly swap and play sessions.	£2240.00	£2240.00
Southville Community Development Association	BS3 Tea Dances & Intergenerational Bowls activity.	£1991.00	£1991.00
Southville Community Development Association	Outdoor activities for children and young people.	£1296.00	£1296.00
Way Out West	West Street Stories – the booklet	£1247.00	£1247.00
Windmill Hill City Farm	The Human Sundial to commemorate the 40 <sup>th</sup> anniversary of the farm	£1000.00	£1000.00
<b>Total</b>		<b>£17,424.00</b>	<b>£14,424.00</b>

### 3. Mobility & Transport Sub Group

The Mobility and Transport Sub Group of the Community Partnership has been meeting for sixteen months but has failed to establish a consistent membership. The group have reflected on the commonalities with the Environment Sub Group and their shared objectives and areas of concern. For example, opportunities for walking and getting around, reducing car usage and improving air quality etc.

The group acknowledge that mobility and transport issues are critical across the GBCP area, and as such require careful management. At a recent meeting of the group, it was suggested that the work of the sub group could be managed more efficiently by the wider Partnership.

Therefore, GBCP is asked to approve the following:

- The dissolution of the Mobility and Transport Sub Group
- A minimum of two (and a maximum of four) additional mobility/transport themed Board meetings to discuss and manage the activities of the sub group
- The primary activities of the thematic Board meetings will be to agree future Highways schemes and manage other mobility/transport related issues.
- The Tracker Cribb Sheet (**Appendix 1**) highlights the steps to be taken by the Partnership to manage the current issues captured on the [Traffic Choices](#) website. The website is a collection of resident/group requests for highways/traffic changes. Please note the Tracker Cribb Sheet has been developed for all Highways Sub Groups, however, the process steps can be carried out by the future thematic Board meetings.
- On occasion the Board may request specific partners or sub groups of the Partnership to lead on or work on specific mobility/transport issues.

### 4. City Wide Event

You are all invited to the next city-wide Neighbourhood Partnership meeting on Wednesday 20th July 2016 at the Central Library @ 6.30pm - 8.30pm.

There will be a discussion about the parks investment programme, to celebrate the work of the Neighbourhood Partnerships towards delivering their Neighbourhood Partnership plans and to discuss the City-Wide Neighbourhood Priorities, which are Community Resources, Hate Crime & Cohesion, Employment, Environment, Health, Highways and Transport, Parks and Young People.

The Neighbourhood Partnership is asked to nominate attendees and decide if they want a 15 min slot to share key pieces of work linked to the NP plan or any of the City-Wide priorities please contact [hayley.ash@bristol.gov.uk](mailto:hayley.ash@bristol.gov.uk)